

Children, Education & Communities (DRAFT) 2018/2019

ANNEX A

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub July 2019

| | | | Previous Years | | | 2018/2019 | | | | | | | |
|---------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|-----------|--------|--------|--------|---------|----------|-----------|---------|
| | | Collection Frequency | 2016/2017 | 2017/2018 | 2018/2019 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT | |
| Children's Social Care - Safeguarding | 65 | % of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD) | Monthly | 28.38% | 22.06% | 33.03% | 35.38% | 38.76% | 35.57% | 33.03% | - | Up is Bad | Neutral |
| | | Benchmark - National Data | Annual | 18.70% | 20.20% | - | - | - | - | - | - | | |
| | EFL2 | Children with a Child Protection Plan per 10k - (Snapshot) | Monthly | 46 | 45 | 43.51 | 48.38 | 49.19 | 52.16 | 43.51 | 40-46 | Neutral | Neutral |
| | | Benchmark - National Data | Annual | 43.3 | 45.3 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 43 | 46.1 | - | - | - | - | - | - | | |
| | | Benchmark - Comparator Data | Annual | 40.1 | 38.4 | - | - | - | - | - | - | | |
| | Number of Children with a Child Protection Plan - (Snapshot) | Monthly | 171 | 167 | 161 | 179 | 182 | 193 | 161 | 150-170 | Neutral | Neutral | |
| Crime | CSP01 | All Crime | Monthly | 11,221 | 11,958 | 13,579 | 3,429 | 3,307 | 3,499 | 3,344 | - | Up is Bad | Neutral |
| | CSP15 | Overall Violence (Violence Against Person Def.) | Monthly | 2,509 | 3,188 | 4,212 | 1,033 | 1,036 | 1,109 | 1,034 | - | Up is Bad | Red |
| | | IQUANTA Family Grouping (Rank out of 15) | Monthly | 4 | 2 | 4 | 2 | 2 | 7 | 4 | - | | |
| Crime - Anti Social Behaviour | CSP13 | NYP Recorded ASB Calls for Service | Monthly | 8,860 | 8,225 | NA | NA | NA | NA | NA | - | Up is Bad | Neutral |
| | CSP28 | Number of Incidents of ASB within the city centre ARZ | Monthly | 2,175 | 1,934 | 2,059 | 497 | 570 | 527 | 465 | - | Up is Bad | Neutral |
| Crime - Hate Crime | CSP23 | Hate Crimes or Incidents as Recorded by NYP | Monthly | 189 | 180 | 111 | 35 | 24 | 24 | 28 | - | Up is Bad | Green |
| | | IQUANTA Family Grouping (Rank out of 15) | Monthly | 6 | 3 | 5 | 9 | 2 | 1 | 5 | - | | |

Children, Education & Communities (DRAFT) 2018/2019

ANNEX A

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub July 2019

| | | | Previous Years | | | 2018/2019 | | | | | | |
|-------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------|-----------|-----------|------------------|-----|--------|--------|--------|-----------------------|-----------------------|
| | | Collection Frequency | 2016/2017 | 2017/2018 | 2018/2019 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT |
| Crime - Key Places | CSP29a | Number of Incidents of ASB within the CIZ | Monthly | 1,399 | 1,115 | 999 | 241 | 274 | 257 | 227 | - | Up is Bad Green |
| | CSP29b | Number of Incidents of Alcohol Related ASB within the CIZ | Monthly | 594 | - | NA | NA | NA | NA | NA | - | Up is Bad Neutral |
| Deprivation and Poverty | CJGE13A | Percentage of Children (aged 0- 15) living in Out-of-work Benefit Claimant Households | Annual | 8.38% | 8.35% | (Avail Nov 2019) | - | - | - | - | - | Up is Bad Neutral |
| | | Benchmark - National Data | Annual | 14.04% | 13.53% | (Avail Nov 2019) | - | - | - | - | - | |
| | | Benchmark - Regional Data | Annual | 16.80% | 16.32% | (Avail Nov 2019) | - | - | - | - | - | |
| Education (Adult) | CJGE17 | % of working age population qualified - No qualifications | Annual | 6.20% | 4.40% | 5.50% | - | - | 5.50% | - | - | Up is Bad Neutral |
| | CJGE18 | % of working age population qualified - to at least L2 and above* | Annual | 80.20% | 85.00% | 83.20% | - | - | 83.20% | - | 83% | Up is Good Neutral |
| | | Benchmark - National Data | Annual | 74.30% | 74.70% | 74.90% | - | - | 74.90% | - | - | |
| | | Benchmark - Regional Data | Annual | 71.00% | 71.10% | 71.80% | - | - | 71.80% | - | - | |
| | | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 1 | - | - | 1 | - | - | |
| CJGE19 | % of working age population qualified - to at least L3 and above* | Annual | 65.20% | 71.60% | 69.80% | - | - | 69.80% | - | - | Up is Good Neutral | |
| | Benchmark - National Data | Annual | 56.90% | 57.20% | 57.80% | - | - | 57.80% | - | - | | |
| | Benchmark - Regional Data | Annual | 52.30% | 52.30% | 53.60% | - | - | 53.60% | - | - | | |
| | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 1 | - | - | 1 | - | - | | |
| CJGE20 | % of working age population qualified - to at least L4 and above* | Annual | 42.70% | 48.90% | 47.90% | - | - | 47.90% | - | - | Up is Good Neutral | |
| | Benchmark - National Data | Annual | 38.20% | 38.60% | 39.30% | - | - | 39.30% | - | - | | |
| | Benchmark - Regional Data | Annual | 31.30% | 33.00% | 33.30% | - | - | 33.30% | - | - | | |
| | Regional Rank (Rank out of 15) | Annual | 1 | 1 | 1 | - | - | 1 | - | - | | |

Children, Education & Communities (DRAFT) 2018/2019

ANNEX A

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub July 2019

| | | | Previous Years | | | 2018/2019 | | | | | | |
|--------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------|--------------|-----------|------------------|---------|---------|---------|------------------|-----------------------|-----------------------|
| | | | 2016/2017 | 2017/2018 | 2018/2019 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT |
| | | Collection Frequency | | | | | | | | | | |
| Education (Young People) | ES8 | % of After School Clubs achieving 'good' or 'outstanding' - (Snapshot) | Annual | - | 89.00% | 100.00% | - | - | - | - | - | Up is Good Green |
| | ES9 | % Take up of early education places by eligible two year olds - (Snapshot) | Annual | 73.50% (382) | 78.00% | 73.50% (339) | - | - | - | - | 80% | Up is Good Neutral |
| Educational Attainment | 81 | %pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot) | Annual | 33.90% | 40.30% | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | 25% | Up is Bad Red |
| | | Benchmark - National Data | Annual | 25.20% | 25.70% | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | |
| | | Benchmark - Regional Data | Annual | 27.20% | 28.60% | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | |
| | | Regional Rank (Rank out of 15) | Annual | 15 | 15 | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | |
| | 82 | %pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot) | Annual | 25.10% | 31.30% | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | Up is Bad Red |
| | | Benchmark - National Data | Annual | 20.10% | 21.90% | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | |
| | | Benchmark - Regional Data | Annual | 23.70% | 26.30% | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | |
| | | Regional Rank (Rank out of 15) | Annual | 12 | 14 | (Avail Apr 2020) | - | - | - | (Avail Apr 2020) | - | |
| KS4a | Average Progress 8 score from KS2 to KS4 | Annual | 0.11 | 0.11 | - | - | - | - | - | 0.15 | Up is Good Neutral | |
| | Benchmark - National Data | Annual | -0.03 | -0.03 | - | - | - | - | - | - | | |
| Homelessness | HOU102 | Number of homeless households with dependent children in temporary accommodation - (Snapshot) | Quarterly | 33 | 27 | - | 27 | 37 | 35 | - | - | Up is Bad Neutral |
| | | Number of children in temporary accommodation - (Snapshot) | Quarterly | 58 | 43 | - | 43 | 63 | 61 | - | - | Up is Bad Neutral |
| Libraries | LIB01 | Library Visits - All Libraries | Monthly | 1,025,480 | 1,014,173 | 1,045,617 | 246,576 | 300,293 | 242,024 | 256,724 | 1100000 | Up is Good Neutral |
| | LIB02 | Books Borrowed - All Libraries | Monthly | 800,300 | 788,861 | 762,434 | 188,306 | 208,166 | 179,380 | 186,582 | - | Up is Good Neutral |

Children, Education & Communities (DRAFT) 2018/2019

ANNEX A

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub July 2019

| | | | Previous Years | | | 2018/2019 | | | | | | | | |
|-----------------------------|----------|---------------------------------------------------------------------|----------------|-----------|-----------|-----------|---------|---------|---------|---------|----------|------------|---------------|---------------|
| | | Collection Frequency | 2016/2017 | 2017/2018 | 2018/2019 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT | | |
| Projects - Large | CORP10 L | Large Project - Provision of School Places | Quarterly | - | Green | Amber | Amber | Amber | Amber | Amber | - | Neutral | ◀▶ Neutral | |
| | | Large Project - Specialist Disabled Children Short Break Facility | Quarterly | - | Green | Green | Green | Green | Green | Green | - | Neutral | ◀▶ Neutral | |
| | | Large Project - Library Procurement Project | Quarterly | - | Green | Green | Green | Green | Green | Green | - | Neutral | ◀▶ Neutral | |
| Public Health and Wellbeing | CHP30 | Hospital admissions for asthma (0-18 years), per 100,000 population | Annual | 139.7 | 150.2 | - | - | - | - | - | - | Up is Bad | ▲ Red | |
| | | Benchmark - National Data | Annual | 202.8 | 186.4 | - | - | - | - | - | - | | | |
| | | Benchmark - Regional Data | Annual | 181.1 | 171.6 | - | - | - | - | - | - | | | |
| Public Protection | PP08 | % of births registered within 42 days | Monthly | 98.00% | - | 98.00% | 96.00% | 97.00% | 99.00% | 99.00% | - | Up is Good | ◀▶ Neutral | |
| | | Benchmark - National Data | Monthly | 96.00% | - | 97.00% | 98.00% | 97.00% | 98.00% | 98.00% | - | | | |
| | | Benchmark - Regional Data | Monthly | 98.00% | - | 98.00% | 97.00% | 98.00% | 98.00% | 98.00% | - | | | |
| | PP09 | % of still births registered within 42 days | Monthly | 100.00% | - | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | - | Up is Good | ◀▶ Neutral |
| | | Benchmark - National Data | Monthly | 99.00% | - | 98.00% | 95.00% | 98.00% | 97.00% | 99.00% | - | | | |
| | | Benchmark - Regional Data | Monthly | 99.00% | - | 98.00% | 98.00% | 98.00% | 97.00% | 98.00% | - | | | |
| | PP10 | % of deaths registered within 5 days | Monthly | 85.00% | - | 86.00% | 75.00% | 82.00% | 92.00% | 93.00% | - | Up is Good | ◀▶ Neutral | |
| | | Benchmark - National Data | Monthly | 78.00% | - | 80.00% | 81.00% | 79.00% | 83.00% | 79.00% | - | | | |
| | | Benchmark - Regional Data | Monthly | 84.00% | - | 85.00% | 76.00% | 84.00% | 87.00% | 85.00% | - | | | |

Children, Education & Communities (DRAFT) 2018/2019

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub July 2019

| | | | Previous Years | | | 2018/2019 | | | | | | | |
|--------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|-----------|--------|----|--------|--------|----------|---------------|---------------|
| | | Collection Frequency | 2016/2017 | 2017/2018 | 2018/2019 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT | |
| Resident and Corporate Surveys | TAP11 | % of panel who agree that they can influence decisions in their local area | Quarterly | 25.65% | 26.87% | 28.95% | 25.68% | NC | 28.95% | NC | - | Up is Good | ▲ Green |
| | | Benchmark - Community Life Survey | Annual | 26.53% | 26.03% | - | - | - | - | - | - | | |
| | TAP13 | % of panel who give unpaid help to any group, club or organisation | Quarterly | 64.30% | 66.22% | 64.72% | 67.83% | NC | 64.72% | NC | - | Up is Good | ◀▶ Neutral |
| | | Benchmark - Community Life Survey | Annual | 62.68% | 64.00% | - | - | - | - | - | - | | |
| Safeguarding (Young People) | PHOF06a | Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months) | Quarterly | 16.8 | 13 | - | - | - | - | - | - | Up is Bad | ◀▶ Neutral |
| | | Benchmark - National Data | Quarterly | 18.5 | 17.3 | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Quarterly | 21.3 | 20.4 | - | - | - | - | - | - | | |
| School Strategy and Planning | PriFSM | % of children who are eligible for a free school meal in the primary sector (excluding Danesgate) | Annual | 7.80% | 7.90% | - | - | - | - | - | - | Neutral | ◀▶ Neutral |
| | | Benchmark - National Data | Annual | 14.10% | 14.20% | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 15.90% | 15.60% | - | - | - | - | - | - | | |
| | SecFSM | % of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot) | Annual | 77.27% | 77.70% | - | - | - | - | - | - | Neutral | ◀▶ Neutral |
| | | % of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) | Annual | 6.20% | 6.40% | - | - | - | - | - | - | Neutral | ◀▶ Neutral |
| | | Benchmark - National Data | Annual | 12.90% | 12.40% | - | - | - | - | - | - | | |
| | | Benchmark - Regional Data | Annual | 14.70% | 14.50% | - | - | - | - | - | - | | |
| | % of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot) | Annual | 78.04% | 76.10% | - | - | - | - | - | - | Neutral | ◀▶ Neutral | |

Children, Education & Communities (DRAFT) 2018/2019

ANNEX A

No of Indicators = 47 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub July 2019

| | | | Previous Years | | | 2018/2019 | | | | | | | |
|-----------------|-------|---------------------------------------------------------------------------------------------------------------------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------------------|---------------|
| | | Collection Frequency | 2016/2017 | 2017/2018 | 2018/2019 | Q1 | Q2 | Q3 | Q4 | Target | Polarity | DOT | |
| Tourism | TOU01 | Room Occupancy | Monthly | 79.24% | 79.43% | 77.22% | 76.93% | 85.07% | 79.90% | 67.00% | - | Up is Good Neutral | ◀▶ Neutral |
| | TOU04 | Average Room Rate | Monthly | £95.09 | £104.01 | £107.07 | £109.2 | £111.76 | £111.87 | £95.43 | - | Neutral | ◀▶ Neutral |
| | TOU08 | Visits to Attractions: Big Attractions | Monthly | 2,376,573 | 2,562,582 | 3,125,153 | 864,967 | 1,029,901 | 673,103 | 557,182 | - | Up is Good Green | ▲ Green |
| | TOU09 | Visits to Attractions: Small Attractions | Monthly | 232,501 | 294,107 | 299,597 | 82,325 | 91,750 | 62,318 | 63,204 | - | Up is Good Neutral | ◀▶ Neutral |
| | TOU14 | Parliament Street Footfall | Monthly | 8,044,607 | 8,049,691 | 8,445,834 | 2,177,525 | 2,299,231 | 2,302,939 | 1,666,139 | - | Up is Good Neutral | ◀▶ Neutral |
| | TOU15 | Visitor Information Centre Footfall | Monthly | 401,206 | 390,681 | 363,274 | 103,786 | 111,860 | 77,205 | 70,423 | - | Up is Good Red | ▼ Red |
| Youth Offending | 45 | % of young people ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD) | Quarterly | 20.40% | 26.80% | 29.50% | 9.10% | 25.00% | 28.60% | 29.50% | 20% | Up is Bad Red | ▲ Red |
| | | % of 10-16 year olds ending their YOT supervised court order who are NEET - (NEW definition 2016/17 - cumulative) - (YTD) | Quarterly | 0.00% | 0.00% | 6.70% | 0.00% | 0.00% | 0.00% | 6.70% | - | Up is Bad Red | ▲ Red |
| | | % of 16+ year olds ending their YOT supervised court order who are NEET (NEW definition 2016/17 - cumulative) - (YTD) | Quarterly | 27.80% | 39.30% | 41.40% | 20.00% | 46.20% | 47.60% | 41.40% | - | Up is Bad Red | ▲ Red |